（参考資料）平成３１年度収支予算（正味財産増減計算書内訳表）

平成３１年４月１日から令和２年３月３１日

[単位：円]

科目	公益目的事業会計									共通	小計	法人会計	合計
	区画整理等推進事業			普及啓発関係事業			調査等関係事業						
	講習会事業	取扱業務等事	小計	機関誌発行	表彰事業	小計	自主研究調査等	受託調査	小計				
Ⅰ一般正味財産増減の部													
1．経常増減の部													
(1)経常収益													
①特定資産運用益	0	0	0	0	4,000	4,000	5,000	0	5,000	760,000	769,000	0	769,000
特定資産受取利息	0	0	0	0	4,000	4,000	5,000	0	5,000	760,000	769,000	0	769,000
②受取入会金	0	0	0	0	0	0	0	0	0	25,000	25,000	25,000	50,000
受取入会金	0	0	0	0	0	0	0	0	0	25,000	25,000	25,000	50,000
③受取会費	0	0	0	0	0	0	0	0	0	23,855,000	23,855,000	23,855,000	47,710,000
正会員受取会費	0	0	0	0	0	0	0	0	0	20,430,000	20,430,000	20,430,000	40,860,000
賛助会員受取会費	0	0	0	0	0	0	0	0	0	3,425,000	3,425,000	3,425,000	6,850,000
④事業収益	28,990,000	0	28,990,000	8,400,000	0	8,400,000	10,000,000	20,000,000	30,000,000	0	67,390,000	0	67,390,000
講習会等開催事業収益	28,990,000	0	28,990,000	0	0	0	0	0	0	0	28,990,000	0	28,990,000
普及啓発関係事業収益	0	0	0	8,400,000	0	8,400,000	0	0	0	0	8,400,000	0	8,400,000
調査等関係事業収益	0	0	0	0	0	0	10,000,000	20,000,000	30,000,000	0	30,000,000	0	30,000,000
⑤受取寄付金	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000	0	1,000,000
受取寄付金	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000	0	1,000,000
⑥雑収益	0	0	0	0	0	0	0	0	0	21,000	21,000	0	21,000
受取利息	0	0	0	0	0	0	0	0	0	1,000	1,000	0	1,000
雑収益	0	0	0	0	0	0	0	0	0	20,000	20,000	0	20,000
経常収益計	28,990,000	0	28,990,000	8,400,000	4,000	8,404,000	10,005,000	20,000,000	30,005,000	25,661,000	93,060,000	23,880,000	116,940,000
(2)経常費用													
①事業費	37,909,000	6,453,000	44,362,000	19,796,000	5,448,000	25,244,000	19,988,000	21,617,000	41,605,000	2,510,000	113,721,000	0	113,721,000
役員報酬	1,920,000	960,000	2,880,000	1,440,000	480,000	1,920,000	1,920,000	480,000	2,400,000	0	7,200,000	0	7,200,000
給料手当	6,900,000	1,900,000	8,800,000	4,573,000	1,500,000	6,073,000	5,091,000	6,828,000	11,919,000	0	26,792,000	0	26,792,000
通勤手当	377,000	145,000	522,000	303,000	79,000	382,000	116,000	662,000	778,000	0	1,682,000	0	1,682,000
福利厚生費	1,240,000	426,000	1,666,000	830,000	220,000	1,050,000	1,018,000	1,214,000	2,232,000	0	4,948,000	0	4,948,000
会議費	810,000	0	810,000	270,000	10,000	280,000	60,000	60,000	120,000	0	1,210,000	0	1,210,000
旅費交通費	1,390,000	290,000	1,680,000	740,000	440,000	1,180,000	500,000	100,000	600,000	0	3,460,000	0	3,460,000
通信運搬費	350,000	80,000	430,000	2,350,000	111,000	2,461,000	1,546,000	250,000	1,796,000	0	4,687,000	0	4,687,000
消耗什器備品費	23,000	6,000	29,000	16,000	7,000	23,000	17,000	16,000	33,000	0	85,000	0	85,000
消耗品費	1,084,000	30,000	1,114,000	200,000	1,130,000	1,330,000	116,000	132,000	248,000	0	2,692,000	0	2,692,000
印刷製本費	3,530,000	0	3,530,000	5,500,000	260,000	5,760,000	2,850,000	703,000	3,553,000	0	12,843,000	0	12,843,000
光熱共益費	220,000	45,000	265,000	120,000	50,000	170,000	125,000	200,000	325,000	0	760,000	0	760,000
支払家賃	1,300,000	300,000	1,600,000	768,000	370,000	1,138,000	832,000	798,000	1,630,000	0	4,368,000	0	4,368,000
貸借料	12,228,000	54,000	12,282,000	200,000	136,000	336,000	182,000	217,000	399,000	0	13,017,000	0	13,017,000
謝礼金	4,900,000	2,100,000	7,000,000	2,200,000	400,000	2,600,000	1,160,000	400,000	1,560,000	0	11,160,000	0	11,160,000
調査研究費	0	0	0	0	0	0	4,000,000	0	4,000,000	0	4,000,000	0	4,000,000
視察諸費	130,000	0	130,000	0	0	0	0	0	0	0	130,000	0	130,000
負担金	500,000	0	500,000	0	0	0	0	0	0	0	500,000	0	500,000
雑費	170,000	17,000	187,000	42,000	20,000	62,000	92,000	71,000	163,000	0	412,000	0	412,000
受託調査研究費	0	0	0	0	0	0	0	8,930,000	8,930,000	0	8,930,000	0	8,930,000
租税公課	0	0	0	0	0	0	50,000	180,000	230,000	2,000,000	2,230,000	0	2,230,000
賞与引当金繰入額	370,000	36,000	406,000	95,000	129,000	224,000	280,000	206,000	486,000	0	1,116,000	0	1,116,000
退職給付費用	467,000	64,000	531,000	149,000	106,000	255,000	361,000	170,000	531,000	0	1,317,000	0	1,317,000
刊行物期首棚卸	0	0	0	0	0	0	2,080,000	0	2,080,000	0	2,080,000	0	2,080,000
刊行物期末棚卸	0	0	0	0	0	0	△ 2,408,000	0	△ 2,408,000	0	△ 2,408,000	0	△ 2,408,000
減価償却費	0	0	0	0	0	0	0	0	0	510,000	510,000	0	510,000
②管理費	0	0	0	0	0	0	0	0	0	0	0	16,394,000	16,394,000
役員報酬	0	0	0	0	0	0	0	0	0	0	0	2,400,000	2,400,000
給料手当	0	0	0	0	0	0	0	0	0	0	0	3,700,000	3,700,000
通勤手当	0	0	0	0	0	0	0	0	0	0	0	177,000	177,000
福利厚生費	0	0	0	0	0	0	0	0	0	0	0	940,000	940,000
会議費	0	0	0	0	0	0	0	0	0	0	0	710,000	710,000
旅費交通費	0	0	0	0	0	0	0	0	0	0	0	1,692,000	1,692,000
通信運搬費	0	0	0	0	0	0	0	0	0	0	0	875,000	875,000
消耗什器備品費	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000
消耗品費	0	0	0	0	0	0	0	0	0	0	0	120,000	120,000
印刷製本費	0	0	0	0	0	0	0	0	0	0	0	290,000	290,000
光熱共益費	0	0	0	0	0	0	0	0	0	0	0	120,000	120,000
支払家賃	0	0	0	0	0	0	0	0	0	0	0	739,000	739,000
貸借料	0	0	0	0	0	0	0	0	0	0	0	1,129,000	1,129,000
謝礼金	0	0	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000
負担金	0	0	0	0	0	0	0	0	0	0	0	1,007,000	1,007,000
雑費	0	0	0	0	0	0	0	0	0	0	0	162,000	162,000
租税公課	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000
賞与引当金繰入額	0	0	0	0	0	0	0	0	0	0	0	362,000	362,000
退職給付費用	0	0	0	0	0	0	0	0	0	0	0	382,000	382,000
減価償却費	0	0	0	0	0	0	0	0	0	0	0	64,000	64,000
経常費用計	37,909,000	6,453,000	44,362,000	19,796,000	5,448,000	25,244,000	19,988,000	21,617,000	41,605,000	2,510,000	113,721,000	16,394,000	130,115,000
当期経常増減額	△ 8,919,000	△ 6,453,000	△ 15,372,000	△ 11,396,000	△ 5,444,000	△ 16,840,000	△ 9,983,000	△ 1,617,000	△ 11,600,000	23,151,000	△ 20,661,000	7,486,000	△ 13,175,000
2．経常外増減の部													
(1)経常外収益	0	0	0	0	0	0	0	0	0	0	0	0	0
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0	0
(2)経常外費用	0	0	0	0	0	0	0	0	0	0	0	0	0
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0	0
税引前当期一般正味財産増	△ 8,919,000	△ 6,453,000	△ 15,372,000	△ 11,396,000	△ 5,444,000	△ 16,840,000	△ 9,983,000	△ 1,617,000	△ 11,600,000	23,151,000	△ 20,661,000	7,486,000	△ 13,175,000
法人税、住民税及び事業税	0	0	0	0	0	0	0	0	0	0	0	0	0
当期一般正味財産増減額	△ 8,919,000	△ 6,453,000	△ 15,372,000	△ 11,396,000	△ 5,444,000	△ 16,840,000	△ 9,983,000	△ 1,617,000	△ 11,600,000	23,151,000	△ 20,661,000	7,486,000	△ 13,175,000
一般正味財産期首残高											186,070,007	60,961,000	247,031,007
一般正味財産期末残高											165,409,007	68,447,000	233,856,007
Ⅱ正味財産期末残高	0	0	0	0	0	0	0	0	0	0	165,409,007	68,447,000	233,856,007