

令和6年度収支予算（正味財産増減計算書内訳表）

（令和6年4月1日から令和7年3月31日まで）

科 目	公 益 目 的 事 業 会 計					
	区画整理等推進事業			普及啓発関係事業		
	講習会事業	相談業務事業	小 計	機関誌発行事業	表彰事業	小 計
I一般正味財産増減の部						
1. 経常増減の部						
(1) 経常収益						
①特定資産運用益	0	0	0	0	0	0
特定資産受取利息	0	0	0	0	0	0
②受取入金	0	0	0	0	0	0
受取入金	0	0	0	0	0	0
③受取会費	0	0	0	0	0	0
正会員会費	0	0	0	0	0	0
賛助会員会費	0	0	0	0	0	0
④事業収益	17,086,000	0	17,086,000	8,352,000	0	8,352,000
講習会収益	17,086,000	0	17,086,000	0	0	0
普及啓発収益	0	0	0	8,352,000	0	8,352,000
調査等関係収益	0	0	0	0	0	0
⑤受取寄附金	0	0	0	0	0	0
受取寄附金	0	0	0	0	0	0
⑥雑収益	0	0	0	0	0	0
受取利息	0	0	0	0	0	0
雑収益	0	0	0	0	0	0
経常収益計	17,086,000	0	17,086,000	8,352,000	0	8,352,000
(2) 経常費用						
①事業費	22,308,000	6,903,000	29,211,000	13,881,000	6,380,000	20,261,000
役員報酬	2,228,000	1,114,000	3,342,000	1,671,000	557,000	2,228,000
給料手当	9,015,000	1,926,000	10,941,000	1,403,000	1,560,000	2,963,000
通勤手当	368,000	119,000	487,000	148,000	113,000	261,000
福利厚生費	1,424,000	489,000	1,913,000	434,000	274,000	708,000
会議費	52,000	50,000	102,000	32,000	10,000	42,000
旅費交通費	51,000	50,000	101,000	0	242,000	242,000
通信運搬費	1,059,000	91,000	1,150,000	1,658,000	361,000	2,019,000
什器備品費	0	0	0	0	0	0
消耗品費	350,000	24,000	374,000	148,000	1,801,000	1,949,000
印刷製本費	2,800,000	0	2,800,000	4,538,000	230,000	4,768,000
光熱共益費	240,000	55,000	295,000	155,000	72,000	227,000
貸借料	440,000	71,000	511,000	214,000	261,000	475,000
支払家賃	1,175,000	280,000	1,455,000	710,000	315,000	1,025,000
諸謝金	1,450,000	2,575,000	4,025,000	2,603,000	73,000	2,676,000
調査研究費	0	0	0	0	0	0
視察諸費	0	0	0	0	0	0
負担金	1,000,000	0	1,000,000	0	300,000	300,000
雑費	220,000	20,000	240,000	50,000	95,000	145,000
受託調査研究費	0	0	0	0	0	0
租税公課	0	0	0	0	0	0
賞与引当金繰入額	65,000	39,000	104,000	0	22,000	22,000
退職給付費用	371,000	0	371,000	117,000	94,000	211,000
刊行物期首棚卸	0	0	0	0	0	0
刊行物期末棚卸	0	0	0	0	0	0
減価償却費	0	0	0	0	0	0
②管理費						
役員報酬						
給料手当						
通勤手当						
福利厚生費						
会議費						
旅費交通費						
通信運搬費						
什器備品費						
消耗品費						
印刷製本費						
光熱共益費						
支払家賃						
貸借料						
諸謝金						
負担金						
雑費						
受託調査研究費						
視察諸費						
租税公課						
賞与引当金繰入額						
退職給付費用						
減価償却費						
経常費用計	22,308,000	6,903,000	29,211,000	13,881,000	6,380,000	20,261,000
当期経常増減額	△ 5,222,000	△ 6,903,000	△ 12,125,000	△ 5,529,000	△ 6,380,000	△ 11,909,000
2. 経常外増減の部						
(1) 経常外収益			0			0
経常外収益計			0			0
(2) 経常外費用			0			0
経常外費用計			0			0
当期経常外増減額			0			0
税引前当期一般正味財産増減額	△ 5,222,000	△ 6,903,000	△ 12,125,000	△ 5,529,000	△ 6,380,000	△ 11,909,000
法人税、住民税及び事業税	0	0	0	0	0	0
当期一般正味財産増減額	△ 5,222,000	△ 6,903,000	△ 12,125,000	△ 5,529,000	△ 6,380,000	△ 11,909,000
一般正味財産期首残高						
一般正味財産期末残高						
正味財産期末残高						

(単位：円)

調査等関係事業					法人会計	合計
自主研究調査等	受託調査	小計	共通	計		
0	0	0	770,000	770,000	0	770,000
0	0	0	770,000	770,000	0	770,000
0	0	0	7,500	7,500	7,500	15,000
0	0	0	7,500	7,500	7,500	15,000
0	0	0	20,416,000	20,416,000	20,416,000	40,832,000
0	0	0	16,831,000	16,831,000	16,831,000	33,662,000
0	0	0	3,585,000	3,585,000	3,585,000	7,170,000
12,843,000	20,000,000	32,843,000	0	58,281,000	0	58,281,000
12,843,000	20,000,000	32,843,000	0	32,843,000	0	32,843,000
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	2,000	2,000	0	2,000
0	0	0	2,000	2,000	0	2,000
0	0	0	0	0	0	0
12,843,000	20,000,000	32,843,000	21,195,500	79,476,500	20,423,500	99,900,000
13,594,000	20,046,000	33,640,000	575,000	83,687,000		83,687,000
1,226,000	1,560,000	2,786,000	0	8,356,000		8,356,000
4,694,000	6,018,000	10,712,000	0	24,616,000		24,616,000
282,000	360,000	642,000	0	1,390,000		1,390,000
1,314,000	1,393,000	2,707,000	0	5,328,000		5,328,000
118,000	50,000	168,000	0	312,000		312,000
472,000	550,000	1,022,000	0	1,365,000		1,365,000
1,047,000	583,000	1,630,000	0	4,799,000		4,799,000
0	0	0	0	0		0
110,000	70,000	180,000	0	2,503,000		2,503,000
1,947,000	1,000,000	2,947,000	0	10,515,000		10,515,000
140,000	176,000	316,000	0	838,000		838,000
468,000	922,000	1,390,000	0	2,376,000		2,376,000
720,000	911,000	1,631,000	0	4,111,000		4,111,000
563,000	700,000	1,263,000	0	7,964,000		7,964,000
0	500,000	500,000	0	500,000		500,000
0	0	0	0	0		0
0	0	0	0	1,300,000		1,300,000
45,000	60,000	105,000	0	490,000		490,000
	5,000,000	5,000,000	0	5,000,000		5,000,000
0	50,000	50,000	0	50,000		50,000
128,000	65,000	193,000	0	319,000		319,000
320,000	78,000	398,000	0	980,000		980,000
1,013,000		1,013,000	0	1,013,000		1,013,000
△ 1,013,000		△ 1,013,000	0	△ 1,013,000		△ 1,013,000
		0	575,000	575,000		575,000
					17,450,000	17,450,000
					2,785,000	2,785,000
					5,136,000	5,136,000
					230,000	230,000
					952,000	952,000
					1,000,000	1,000,000
					710,000	710,000
					844,000	844,000
					0	0
					303,000	303,000
					270,000	270,000
					150,000	150,000
					750,000	750,000
					677,000	677,000
					2,195,000	2,195,000
					601,000	601,000
					168,000	168,000
					0	0
					0	0
					4,000	4,000
					96,000	96,000
					455,000	455,000
					124,000	124,000
13,594,000	20,046,000	33,640,000	575,000	83,687,000	17,450,000	101,137,000
△ 751,000	△ 46,000	△ 797,000	20,620,500	△ 4,210,500	2,973,500	△ 1,237,000
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
△ 751,000	△ 46,000	△ 797,000	20,620,500	△ 4,210,500	2,973,500	△ 1,237,000
0	0	0	0	0	0	0
△ 751,000	△ 46,000	△ 797,000	20,620,500	△ 4,210,500	3,651,800	△ 1,237,000
					90,705,241	199,932,179
					86,494,741	198,695,179