

令和4年度収支予算（正味財産増減計算書内訳表）

令和4年4月1日から令和5年3月31日

（単位：円）

科目	公益目的事業会計											法人会計	合計
	区画整理等推進事業			普及啓発関係事業			調査等関係事業			共通	小計		
	講習会事業	相談業務事業	小計	機関誌発行事業	表彰事業	小計	自主研究調査等	受託調査	小計				
I.一般正味財産増減の部													
1.経常増減の部													
(1)経常収益													
①特定資産運用益	0	0	0	0	0	0	0	0	0	774,000	774,000	0	774,000
特定資産受取利息	0	0	0	0	0	0	0	0	0	774,000	774,000	0	774,000
②受取入金	0	0	0	0	0	0	0	0	0	7,500	7,500	7,500	15,000
受取入金	0	0	0	0	0	0	0	0	0	7,500	7,500	7,500	15,000
③受取会費	0	0	0	0	0	0	0	0	0	21,704,500	21,704,500	21,704,500	43,409,000
正会員会費	0	0	0	0	0	0	0	0	0	18,034,500	18,034,500	18,034,500	36,069,000
賛助会員会費	0	0	0	0	0	0	0	0	0	3,670,000	3,670,000	3,670,000	7,340,000
④事業収益	16,216,000	0	16,216,000	8,800,000	0	8,800,000	13,500,000	20,000,000	33,500,000	0	58,516,000	0	58,516,000
講習会収益	16,216,000	0	16,216,000	0	0	0	0	0	0	0	16,216,000	0	16,216,000
普及啓発収益	0	0	0	8,800,000	0	8,800,000	0	0	0	0	8,800,000	0	8,800,000
調査等関係収益	0	0	0	0	0	0	13,500,000	20,000,000	33,500,000	0	33,500,000	0	33,500,000
⑤受取寄附金	0	0	0	0	0	0	0	0	0	0	0	0	0
受取寄附金	0	0	0	0	0	0	0	0	0	0	0	0	0
⑥雑収益	0	0	0	0	0	0	0	0	0	2,000	2,000	0	2,000
受取利息	0	0	0	0	0	0	0	0	0	2,000	2,000	0	2,000
雑収益	0	0	0	0	0	0	0	0	0	0	0	0	0
経常収益計	16,216,000	0	16,216,000	8,800,000	0	8,800,000	13,500,000	20,000,000	33,500,000	22,488,000	81,004,000	21,712,000	102,716,000
(2)経常費用													
①事業費	21,094,000	6,652,000	27,746,000	16,273,000	5,906,000	22,179,000	13,512,000	20,006,000	33,518,000	3,630,000	87,073,000		87,073,000
役員報酬	1,920,000	960,000	2,880,000	1,440,000	480,000	1,920,000	1,060,000	1,340,000	2,400,000	0	7,200,000		7,200,000
給料手当	8,000,000	2,500,000	10,500,000	5,000,000	1,700,000	6,700,000	5,500,000	7,000,000	12,500,000	0	29,700,000		29,700,000
通勤手当	350,000	150,000	500,000	250,000	110,000	360,000	350,000	450,000	800,000	0	1,660,000		1,660,000
福利厚生費	1,460,000	500,000	1,960,000	950,000	260,000	1,210,000	1,000,000	1,200,000	2,200,000	0	5,370,000		5,370,000
会議費	140,000	50,000	190,000	100,000	20,000	120,000	100,000	50,000	150,000	0	460,000		460,000
旅費交通費	294,000	50,000	344,000	150,000	220,000	370,000	130,000	100,000	230,000	0	944,000		944,000
通信運搬費	680,000	135,000	815,000	2,320,000	460,000	2,780,000	1,200,000	1,300,000	2,500,000	0	6,095,000		6,095,000
什器備品費	0	0	0	0	0	0	0	0	0	0	0		0
消耗品費	500,000	30,000	530,000	160,000	1,110,000	1,270,000	100,000	100,000	200,000	0	2,000,000		2,000,000
印刷製本費	2,500,000	0	2,500,000	2,700,000	440,000	3,140,000	2,100,000	1,100,000	3,200,000	0	8,840,000		8,840,000
光熱共益費	200,000	50,000	250,000	150,000	60,000	210,000	120,000	150,000	270,000	0	730,000		730,000
賃借料	1,230,000	70,000	1,300,000	340,000	60,000	400,000	220,000	250,000	470,000	0	2,170,000		2,170,000
支払家賃	1,200,000	280,000	1,480,000	800,000	350,000	1,150,000	730,000	1,000,000	1,730,000	0	4,360,000		4,360,000
諸謝金	1,600,000	1,800,000	3,400,000	1,660,000	440,000	2,100,000	600,000	200,000	800,000	0	6,300,000		6,300,000
調査研究費	0	0	0	0	0	0	500,000	0	500,000	0	500,000		500,000
視察諸費	130,000	0	130,000	0	0	0	0	0	0	0	130,000		130,000
負担金	0	0	0	0	0	0	0	0	0	0	0		0
雑費	200,000	20,000	220,000	60,000	80,000	140,000	55,000	60,000	115,000	0	475,000		475,000
受託調査研究費	0	0	0	0	0	0	0	5,000,000	5,000,000	0	5,000,000		5,000,000
租税公課	0	0	0	0	0	0	20,000	50,000	70,000	2,200,000	2,270,000		2,270,000
買引当金繰入額	275,000	0	275,000	61,000	22,000	83,000	105,000	215,000	320,000	0	678,000		678,000
退職給付費用	415,000	57,000	472,000	132,000	94,000	226,000	30,000	441,000	471,000	0	1,169,000		1,169,000
刊行物期首棚卸			0			0	2,269,000		2,269,000	0	2,269,000		2,269,000
刊行物期末棚卸			0			0	△2,677,000		△2,677,000	0	△2,677,000		△2,677,000
減価償却費			0			0			0	1,430,000	1,430,000		1,430,000
②管理費												16,751,200	16,751,200
役員報酬												2,400,000	2,400,000
給料手当												3,600,000	3,600,000
通勤手当												240,000	240,000
福利厚生費												810,000	810,000
会議費												672,000	672,000
旅費交通費												738,000	738,000
通信運搬費												1,080,000	1,080,000
什器備品費												107,000	107,000
消耗品費												310,000	310,000
印刷製本費												250,000	250,000
光熱共益費												110,000	110,000
支払家賃												750,000	750,000
賃借料												1,450,000	1,450,000
諸謝金												2,185,000	2,185,000
負担金												1,215,500	1,215,500
雑費												113,000	113,000
受託調査研究費												0	0
視察諸費												10,000	10,000
租税公課												3,700	3,700
買引当金繰入額												116,000	116,000
退職給付費用												339,000	339,000
減価償却費												252,000	252,000
経常費用計	21,094,000	6,652,000	27,746,000	16,273,000	5,906,000	22,179,000	13,512,000	20,006,000	33,518,000	3,630,000	87,073,000	16,751,200	103,824,200
当期経常増減額	△4,878,000	△6,652,000	△11,530,000	△7,473,000	△5,906,000	△13,379,000	△12,000	△6,000	△18,000	18,858,000	△6,069,000	4,960,800	△1,108,200
2.経常外増減の部													
(1)経常外収益			0			0			0	0	0	0	0
経常外収益計			0			0			0	0	0	0	0
(2)経常外費用			0			0			0	0	0	0	0
経常外費用計			0			0			0	0	0	0	0
当期経常外増減額			0			0			0	0	0	0	0
税引前当期一般正味財産増減額	△4,878,000	△6,652,000	△11,530,000	△7,473,000	△5,906,000	△13,379,000	△12,000	△6,000	△18,000	18,858,000	△6,069,000	4,960,800	△1,108,200
法人税、住民税及び事業税	0	0	0	0	0	0	0	0	0	0	0	0	0
当期一般正味財産増減額	△4,878,000	△6,652,000	△11,530,000	△7,473,000	△5,906,000	△13,379,000	△12,000	△6,000	△18,000	18,858,000	△6,069,000	4,960,800	△1,108,200
一般正味財産期首残高											103,384,992	99,611,685	202,996,677
一般正味財産期末残高											97,315,992	104,572,485	201,888,477
II正味財産期末残高											97,315,992	104,572,485	201,888,477