

令和３年度収支予算（正味財産増減計算書内訳表）

令和３年４月１日から令和４年３月３１日

(単位：円)

	区画整理等推進事業			普及啓発関係事業			調査等関係事業			共 通	小 計	法人会計	合 計
	講習会事業	相談業務事業	小 計	機関誌発行事業	表彰事業	小 計	自主研究調査等	受託調査	小 計				
I 一般正味財産増減の部													
1. 経常増減の部													
(1) 経常収益													
①特定資産運用益	0	0	0	0	0	0	0	0	0	774,000	774,000	0	774,000
特定資産受取利息	0	0	0	0	0	0	0	0	0	774,000	774,000	0	774,000
②受取入会金	0	0	0	0	0	0	0	0	0	15,000	15,000	15,000	30,000
受取入会金	0	0	0	0	0	0	0	0	0	15,000	15,000	15,000	30,000
③受取会費	0	0	0	0	0	0	0	0	0	22,365,500	22,365,500	22,365,500	44,731,000
正会員会費	0		0	0	0	0	0	0	0	18,695,500	18,695,500	18,695,500	37,391,000
賛助会員会費	0		0	0	0	0	0	0	0	3,670,000	3,670,000	3,670,000	7,340,000
④事業収益	18,200,000	0	18,200,000	8,300,000	0	8,300,000	13,500,000	20,000,000	33,500,000	0	60,000,000	0	60,000,000
講習会収益	18,200,000		18,200,000	0	0	0	0	0	0	0	18,200,000	0	18,200,000
普及啓発収益	0		0	8,300,000	0	8,300,000	0	0	0	0	8,300,000	0	8,300,000
調査等関係収益	0		0	0	0	0	13,500,000	20,000,000	33,500,000	0	33,500,000	0	33,500,000
⑤受取寄附金	0		0	0	0	0	0	0	0	0	0	0	0
受取寄附金	0		0	0	0	0	0	0	0	0	0	0	0
⑥雑収益	0		0	0	0	0	0	0	0	1,000	1,000	0	1,000
受取利息	0		0	0	0	0	0	0	0	1,000	1,000	0	1,000
雑収益	0		0	0	0	0	0	0	0	0	0	0	0
経常収益計	18,200,000		18,200,000	8,300,000	0	8,300,000	13,500,000	20,000,000	33,500,000	23,155,500	83,155,500	22,380,500	105,536,000
(2) 経常費用											0		
①事業費	22,080,000	6,387,000	28,467,000	18,753,000	5,906,000	24,659,000	14,465,800	20,487,200	34,953,000	3,630,000	91,709,000		91,709,000
役員報酬	1,920,000	960,000	2,880,000	1,440,000	480,000	1,920,000	1,060,800	1,339,200	2,400,000	0	7,200,000		7,200,000
給料手当	5,800,000	2,520,000	8,320,000	6,450,000	1,560,000	8,010,000	6,080,000	7,700,000	13,780,000	0	30,110,000		30,110,000
通勤手当	340,000	100,000	440,000	150,000	110,000	260,000	376,000	474,000	850,000	0	1,550,000		1,550,000
福利厚生費	1,350,000	500,000	1,850,000	1,200,000	260,000	1,460,000	1,083,000	1,367,000	2,450,000	0	5,760,000		5,760,000
会議費	290,000	50,000	340,000	180,000	20,000	200,000	0	50,000	50,000	0	590,000		590,000
旅費交通費	1,100,000	50,000	1,150,000	460,000	360,000	820,000	230,000	100,000	330,000	0	2,300,000		2,300,000
通信運搬費	490,000	150,000	640,000	2,330,000	460,000	2,790,000	1,441,000	1,100,000	2,541,000	0	5,971,000		5,971,000
什器備品費	0	0	0	0	0	0	0	0	0	0	0		0
消耗品費	600,000	30,000	630,000	160,000	990,000	1,150,000	49,000	80,000	129,000	0	1,909,000		1,909,000
印刷製本費	2,150,000	0	2,150,000	3,300,000	410,000	3,710,000	2,280,000	500,000	2,780,000	0	8,640,000		8,640,000
光熱共益費	200,000	50,000	250,000	150,000	60,000	210,000	119,000	151,000	270,000	0	730,000		730,000
賃借料	1,530,000	100,000	1,630,000	320,000	160,000	480,000	262,000	350,000	612,000	0	2,722,000		2,722,000
支払家賃	1,200,000	300,000	1,500,000	800,000	410,000	1,210,000	740,000	930,000	1,670,000	0	4,380,000		4,380,000
諸謝金	4,140,000	1,500,000	5,640,000	1,560,000	430,000	1,990,000	350,000	0	350,000	0	7,980,000		7,980,000
調査研究費	0	0	0	0	0	0	100,000	0	100,000	0	100,000		100,000
視察諸費	130,000		130,000	0	0	0	0	0	0	0	130,000		130,000
負担金	0	0	0	0	0	0	0	0	0	0	0		0
雑費	150,000	20,000	170,000	60,000	80,000	140,000	50,000	80,000	130,000	0	440,000		440,000
受託調査研究費	0	0	0	0	0	0	0	6,000,000	6,000,000	0	6,000,000		6,000,000
租税公課	0	0	0	0	0	0	20,000	50,000	70,000	2,200,000	2,270,000		2,270,000
賞与引当金繰入額	275,000		275,000	61,000	22,000	83,000	255,000	65,000	320,000	0	678,000		678,000
退職給付費用	415,000	57,000	472,000	132,000	94,000	226,000	320,000	151,000	471,000	0	1,169,000		1,169,000
刊行物期首棚卸	0	0	0	0	0	0	1,919,000	0	1,919,000	0	1,919,000		1,919,000
刊行物期末棚卸	0	0	0	0	0	0	△ 2,269,000	0	△ 2,269,000	0	△ 2,269,000		△ 2,269,000
減価償却費	0	0	0	0	0	0	0	0	0	1,430,000	1,430,000		1,430,000
②管理費												16,778,700	16,778,700
役員報酬												2,400,000	2,400,000
給料手当												3,890,000	3,890,000
通勤手当												240,000	240,000
福利厚生費												1,380,000	1,380,000
会議費												572,000	572,000
旅費交通費												1,018,000	1,018,000
通信運搬費												1,126,000	1,126,000
什器備品費												107,000	107,000
消耗品費												290,000	290,000
印刷製本費												150,000	150,000
光熱共益費												110,000	110,000
支払家賃												760,000	760,000
賃借料												550,000	550,000
諸謝金												2,195,000	2,195,000
負担金												1,157,000	1,157,000
雑費												113,000	113,000
受託調査研究費											0		0
視察諸費												10,000	10,000
租税公課												3,700	3,700
賞与引当金繰入額												116,000	116,000
退職給付費用												339,000	339,000
減価償却費												252,000	252,000
経常費用計	22,080,000	6,387,000	28,467,000	18,753,000	5,906,000	24,659,000	14,465,800	20,487,200	34,953,000	3,630,000	91,709,000	16,778,700	108,487,700
当期経常増減額	△ 3,880,000	△ 6,387,000	△ 10,267,000	△ 10,453,000	△ 5,906,000	△ 16,359,000	△ 965,800	△ 487,200	△ 1,453,000	19,525,500	△ 8,553,500	5,601,800	△ 2,951,700
2. 経常外増減の部													
(1) 経常外収益	0	0	0	0	0	0	0	0	0	0	0	0	0
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用	0	0	0	0	0	0	0	0	0	0	0	0	0
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0	0
税引前当期一般正味財産増減額	△ 3,880,000	△ 6,387,000	△ 10,267,000	△ 10,453,000	△ 5,906,000	△ 16,359,000	△ 965,800	△ 487,200	△ 1,453,000	19,525,500	△ 8,553,500	5,601,800	△ 2,951,700
法人税、住民税及び事業税	0	0	0	0	0	0	0	0	0	0	0	0	0
当期一般正味財産増減額	△ 3,880,000	△ 6,387,000	△ 10,267,000	△ 10,453,000	△ 5,906,000	△ 16,359,000	△ 965,800	△ 487,200	△ 1,453,000	19,525,500	△ 8,553,500	5,601,800	△ 2,951,700
一般正味財産期首残高											160,013,571	66,180,000	226,193,571
一般正味財産期末残高											151,460,071	71,781,800	223,241,871
Ⅱ 正味財産期末残高											151,460,071	71,781,800	223,241,871