

正味財産増減計算書内訳表

令和 5年 4月 1日から令和 6年 3月31日まで

科 目	公益目的事業会計					
	区画整理等推進事業			普及啓発関係事業		
	講習会事業	相談業務等事業	小計	機関誌発行事業	表彰事業	小計
I 一般正味財産増減の部						
1. 経常増減の部						
(1) 経常収益						
特定資産運用益	0	0	0	0	0	0
受取入会金	0	0	0	0	0	0
受取会費	0	0	0	0	0	0
正会員受取会費	0	0	0	0	0	0
特別会員受取会費	0	0	0	0	0	0
賛助会員受取会費	0	0	0	0	0	0
事業収益	21,134,874	0	21,134,874	8,506,287	0	8,506,287
講習会等開催事業収益	21,134,874	0	21,134,874	0	0	0
普及啓発関係事業収益	0	0	0	8,506,287	0	8,506,287
調査等関係事業収益	0	0	0	0	0	0
受取寄付金	0	0	0	0	0	0
受取寄付金	0	0	0	0	0	0
雑収益	0	0	0	0	0	0
受取利息	0	0	0	0	0	0
雑収益	0	0	0	0	0	0
経常収益計	21,134,874	0	21,134,874	8,506,287	0	8,506,287
(2) 経常費用						
事業費	24,447,843	7,000,962	31,448,805	18,539,100	5,564,467	24,103,567
役員報酬	2,148,400	1,074,200	3,222,600	1,611,300	537,100	2,148,400
給料手当	7,815,123	1,965,282	9,780,405	4,766,902	1,298,542	6,065,444
通勤手当	393,650	143,220	536,870	256,073	112,809	368,882
福利厚生費	1,389,788	461,794	1,851,582	1,005,680	244,343	1,250,023
会議費	391,640	0	391,640	15,168	0	15,168
旅費交通費	560,550	2,600	563,150	573,280	162,200	735,480
通信運搬費	1,889,652	85,571	1,975,223	2,039,476	249,327	2,288,803
什器備品費	73,700	0	73,700	0	0	0
消耗品費	127,308	24,288	151,596	225,757	1,513,234	1,738,991
印刷製本費	3,315,911	0	3,315,911	4,222,384	216,282	4,438,666
光熱共益費	186,237	43,818	230,055	122,073	53,991	176,064
支払家賃	1,171,464	275,640	1,447,104	767,844	339,624	1,107,468
貸借料	926,752	64,239	990,991	178,303	200,172	378,475
諸謝金	2,471,112	2,640,234	5,111,346	2,672,280	368,725	3,041,005
視察諸費	528,000	0	528,000	0	0	0
負担金	0	0	0	0	180,000	180,000
雑費	270,556	17,076	287,632	47,580	88,118	135,698
租税公課	0	0	0	0	0	0
賞与引当金繰入額	10,000	0	10,000	1,000	0	1,000
退職給付費用	778,000	203,000	981,000	34,000	0	34,000
刊行物期首棚卸	0	0	0	0	0	0
刊行物期末棚卸	0	0	0	0	0	0
減価償却費	0	0	0	0	0	0
管理費	0	0	0	0	0	0
役員報酬	0	0	0	0	0	0
給料手当	0	0	0	0	0	0
通勤手当	0	0	0	0	0	0
福利厚生費	0	0	0	0	0	0
会議費	0	0	0	0	0	0
旅費交通費	0	0	0	0	0	0
通信運搬費	0	0	0	0	0	0
什器備品費	0	0	0	0	0	0
消耗品費	0	0	0	0	0	0
印刷製本費	0	0	0	0	0	0
光熱共益費	0	0	0	0	0	0
支払家賃	0	0	0	0	0	0
貸借料	0	0	0	0	0	0
諸謝金	0	0	0	0	0	0
負担金	0	0	0	0	0	0
雑費	0	0	0	0	0	0
租税公課	0	0	0	0	0	0
賞与引当金繰入額	0	0	0	0	0	0
退職給付費用	0	0	0	0	0	0
減価償却費	0	0	0	0	0	0
経常費用計	24,447,843	7,000,962	31,448,805	18,539,100	5,564,467	24,103,567
当期経常増減額	△ 3,312,969	△ 7,000,962	△ 10,313,931	△ 10,032,813	△ 5,564,467	△ 15,597,280
2. 経常外増減の部						
(1) 経常外収益						
経常外収益計	0	0	0	0	0	0
(2) 経常外費用						
経常外費用計	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0
当期一般正味財産増減額	△ 3,312,969	△ 7,000,962	△ 10,313,931	△ 10,032,813	△ 5,564,467	△ 15,597,280
一般正味財産期首残高						
一般正味財産期末残高						
II 正味財産期末残高						

(単位：円)

調査等関係事業			共通	計	法人会計	合計
自主調査	受託調査	小計				
0	0	0	760,620	760,620	0	760,620
0	0	0	0	0	0	0
0	0	0	20,566,500	20,566,500	20,566,500	41,133,000
0	0	0	16,981,500	16,981,500	16,981,500	33,963,000
0	0	0	0	0	0	0
0	0	0	3,585,000	3,585,000	3,585,000	7,170,000
11,878,713	2,398,000	14,276,713	0	43,917,874	0	43,917,874
0	0	0	0	21,134,874	0	21,134,874
0	0	0	0	8,506,287	0	8,506,287
11,878,713	2,398,000	14,276,713	0	14,276,713	0	14,276,713
0	0	0	1,613,317	1,613,317	0	1,613,317
0	0	0	1,613,317	1,613,317	0	1,613,317
330,000	0	330,000	18,039	348,039	330	348,369
0	0	0	1,159	1,159	0	1,159
330,000	0	330,000	16,880	346,880	330	347,210
12,208,713	2,398,000	14,606,713	22,958,476	67,206,350	20,566,830	87,773,180
0	0	0	0	0	0	0
14,102,160	9,674,016	23,776,176	2,245,282	81,573,830	0	81,573,830
1,181,620	1,503,880	2,685,500	0	8,056,500	0	8,056,500
5,872,543	4,503,374	10,375,917	0	26,221,766	0	26,221,766
366,243	361,743	727,986	0	1,633,738	0	1,633,738
1,140,316	857,353	1,997,669	0	5,099,274	0	5,099,274
36,630	0	36,630	0	443,438	0	443,438
259,020	0	259,020	0	1,557,650	0	1,557,650
1,291,384	341,011	1,632,395	0	5,896,421	0	5,896,421
0	0	0	0	73,700	0	73,700
108,095	80,240	188,335	0	2,078,922	0	2,078,922
1,288,864	0	1,288,864	0	9,043,441	0	9,043,441
114,246	144,764	259,010	0	665,129	0	665,129
718,632	910,584	1,629,216	0	4,183,788	0	4,183,788
343,826	211,683	555,509	0	1,924,975	0	1,924,975
958,483	682,960	1,641,443	0	9,793,794	0	9,793,794
0	0	0	0	528,000	0	528,000
0	0	0	0	180,000	0	180,000
44,532	56,424	100,956	0	524,286	0	524,286
10,210	0	10,210	1,998,300	2,008,510	0	2,008,510
1,000	0	1,000	0	12,000	0	12,000
14,000	20,000	34,000	0	1,049,000	0	1,049,000
1,508,455	0	1,508,455	0	1,508,455	0	1,508,455
△ 1,155,939	0	△ 1,155,939	0	△ 1,155,939	0	△ 1,155,939
0	0	0	246,982	246,982	0	246,982
0	0	0	0	0	16,628,182	16,628,182
0	0	0	0	0	2,751,500	2,751,500
0	0	0	0	0	3,546,884	3,546,884
0	0	0	0	0	280,840	280,840
0	0	0	0	0	1,057,695	1,057,695
0	0	0	0	0	1,158,539	1,158,539
0	0	0	0	0	693,172	693,172
0	0	0	0	0	702,995	702,995
0	0	0	0	0	73,700	73,700
0	0	0	0	0	518,681	518,681
0	0	0	0	0	325,198	325,198
0	0	0	0	0	117,377	117,377
0	0	0	0	0	738,312	738,312
0	0	0	0	0	656,029	656,029
0	0	0	0	0	2,797,201	2,797,201
0	0	0	0	0	742,500	742,500
0	0	0	0	0	111,524	111,524
0	0	0	0	0	6,090	6,090
0	0	0	0	0	2,000	2,000
0	0	0	0	0	304,360	304,360
0	0	0	0	0	43,585	43,585
14,102,160	9,674,016	23,776,176	2,245,282	81,573,830	16,628,182	98,202,012
△ 1,893,447	△ 7,276,016	△ 9,169,463	20,713,194	△ 14,367,480	3,938,648	△ 10,428,832
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
△ 1,893,447	△ 7,276,016	△ 9,169,463	20,713,194	△ 14,367,480	3,938,648	△ 10,428,832
0	0	0	0	85,768,437	105,782,101	191,550,538
0	0	0	0	71,400,957	109,720,749	181,121,706
0	0	0	0	71,400,957	109,720,749	181,121,706