

正味財産増減計算書内訳表

令和4年4月1日から令和5年3月31日まで

科 目	公益目的事業会計					
	区画整理等推進事業			普及啓発関係事業		
	講習会事業	相談業務等事業	小計	機関誌発行事業	表彰事業	小計
I 一般正味財産増減の部						
1. 経常増減の部						
(1) 経常収益						
特定資産運用益	0	0	0	0	0	0
受取入会金	0	0	0	0	0	0
受取入会金	0	0	0	0	0	0
受取会費	0	0	0	0	0	0
正会員受取会費	0	0	0	0	0	0
特別会員受取会費	0	0	0	0	0	0
賛助会員受取会費	0	0	0	0	0	0
事業収益	15,093,345	0	15,093,345	9,043,080	0	9,043,080
講習会等開催事業収益	15,093,345	0	15,093,345	0	0	0
普及啓発関係事業収益	0	0	0	9,043,080	0	9,043,080
調査等関係事業収益	0	0	0	0	0	0
受取寄付金	0	0	0	0	0	0
受取寄付金	0	0	0	0	0	0
雑収益	46,017	0	46,017	0	0	0
受取利息	0	0	0	0	0	0
雑収益	46,017	0	46,017	0	0	0
経常収益計	15,139,362	0	15,139,362	9,043,080	0	9,043,080
(2) 経常費用						
事業費	20,230,926	6,688,562	26,919,488	15,763,127	6,026,632	21,789,759
役員報酬	2,080,000	1,040,000	3,120,000	1,560,000	520,000	2,080,000
給料手当	7,996,151	1,996,704	9,992,855	4,849,791	1,330,832	6,180,623
通勤手当	368,806	132,786	501,592	242,505	102,002	344,507
福利厚生費	1,410,999	454,499	1,865,498	378,023	245,421	623,444
会議費	31,693	108,000	139,693	102,727	0	102,727
旅費交通費	220,550	69,890	290,440	237,106	236,590	473,696
通信運搬費	1,426,759	67,769	1,494,528	1,634,049	251,068	1,885,117
消耗品費	173,568	20,407	193,975	68,944	1,622,339	1,691,283
印刷製本費	2,567,854	317,201	2,885,055	3,454,354	121,440	3,575,794
光熱共益費	282,638	66,502	349,140	185,259	81,939	267,198
支払家賃	1,177,843	275,056	1,452,899	766,218	338,905	1,105,123
賃借料	622,589	72,131	694,720	198,192	280,458	478,650
諸謝金	1,309,500	2,006,541	3,316,041	1,908,379	438,000	2,346,379
負担金	0	0	0	0	0	0
雑費	156,976	17,076	174,052	47,580	413,638	461,218
受託調査研究費	0	0	0	0	0	0
租税公課	0	0	0	0	0	0
賞与引当金繰入額	△ 10,000	0	△ 10,000	△ 1,000	0	△ 1,000
退職給付費用	415,000	44,000	459,000	131,000	44,000	175,000
刊行物期首棚卸	0	0	0	0	0	0
刊行物期末棚卸	0	0	0	0	0	0
減価償却費	0	0	0	0	0	0
管理費	0	0	0	0	0	0
役員報酬	0	0	0	0	0	0
給料手当	0	0	0	0	0	0
通勤手当	0	0	0	0	0	0
福利厚生費	0	0	0	0	0	0
会議費	0	0	0	0	0	0
旅費交通費	0	0	0	0	0	0
通信運搬費	0	0	0	0	0	0
消耗品費	0	0	0	0	0	0
印刷製本費	0	0	0	0	0	0
光熱共益費	0	0	0	0	0	0
支払家賃	0	0	0	0	0	0
賃借料	0	0	0	0	0	0
諸謝金	0	0	0	0	0	0
負担金	0	0	0	0	0	0
雑費	0	0	0	0	0	0
租税公課	0	0	0	0	0	0
賞与引当金繰入額	0	0	0	0	0	0
退職給付費用	0	0	0	0	0	0
減価償却費	0	0	0	0	0	0
経常費用計	20,230,926	6,688,562	26,919,488	15,763,127	6,026,632	21,789,759
当期経常増減額	△ 5,091,564	△ 6,688,562	△ 11,780,126	△ 6,720,047	△ 6,026,632	△ 12,746,679
2. 経常外増減の部						
(1) 経常外収益						
経常外収益計	0	0	0	0	0	0
(2) 経常外費用						
経常外費用計	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0
当期一般正味財産増減額	△ 5,091,564	△ 6,688,562	△ 11,780,126	△ 6,720,047	△ 6,026,632	△ 12,746,679
一般正味財産期首残高						
一般正味財産期末残高						
II 正味財産期末残高						

(単位：円)

調査等関係事業			共通	小計	法人会計	合計
自主調査	受託調査	小計				
0	0	0	759,906	759,906	0	759,906
0	0	0	10,000	10,000	10,000	20,000
0	0	0	10,000	10,000	10,000	20,000
0	0	0	21,087,830	21,087,830	21,137,500	42,225,330
0	0	0	17,158,500	17,158,500	17,158,500	34,317,000
0	0	0	0	0	0	0
0	0	0	3,929,330	3,929,330	3,979,000	7,908,330
13,114,050	2,992,000	16,106,050	0	40,242,475	0	40,242,475
0	0	0	0	15,093,345	0	15,093,345
0	0	0	0	9,043,080	0	9,043,080
13,114,050	2,992,000	16,106,050	0	16,106,050	0	16,106,050
0	0	0	0	0	0	0
0	0	0	0	0	0	0
220,000	0	220,000	1,698	267,715	140	267,855
0	0	0	1,698	1,698	140	1,838
220,000	0	220,000	0	266,017	0	266,017
13,334,050	2,992,000	16,326,050	21,859,434	62,367,926	21,147,640	83,515,566
15,926,216	12,762,029	28,688,245	2,586,989	79,984,481	0	79,984,481
1,144,000	1,456,000	2,600,000	0	7,800,000	0	7,800,000
6,403,601	4,221,714	10,625,315	0	26,798,793	0	26,798,793
344,179	337,588	681,767	0	1,527,866	0	1,527,866
1,250,547	1,312,921	2,563,468	0	5,052,410	0	5,052,410
2,332	0	2,332	0	244,752	0	244,752
46,295	0	46,295	0	810,431	0	810,431
1,306,479	288,873	1,595,352	0	4,974,997	0	4,974,997
163,756	67,408	231,164	0	2,116,422	0	2,116,422
2,331,114	0	2,331,114	0	8,791,963	0	8,791,963
173,381	219,696	393,077	0	1,009,415	0	1,009,415
717,110	908,656	1,625,766	0	4,183,788	0	4,183,788
335,516	234,649	570,165	0	1,743,535	0	1,743,535
811,700	0	811,700	0	6,474,120	0	6,474,120
1,000,000	0	1,000,000	0	1,000,000	0	1,000,000
44,532	56,424	100,956	0	736,226	0	736,226
0	3,571,100	3,571,100	0	3,571,100	0	3,571,100
0	0	0	2,304,500	2,304,500	0	2,304,500
△ 1,000	0	△ 1,000	0	△ 12,000	0	△ 12,000
349,000	87,000	436,000	0	1,070,000	0	1,070,000
1,012,129	0	1,012,129	0	1,012,129	0	1,012,129
△ 1,508,455	0	△ 1,508,455	0	△ 1,508,455	0	△ 1,508,455
0	0	0	282,489	282,489	0	282,489
0	0	0	0	0	14,977,224	14,977,224
0	0	0	0	0	2,600,000	2,600,000
0	0	0	0	0	3,700,631	3,700,631
0	0	0	0	0	254,674	254,674
0	0	0	0	0	318,897	318,897
0	0	0	0	0	673,169	673,169
0	0	0	0	0	708,320	708,320
0	0	0	0	0	875,469	875,469
0	0	0	0	0	199,125	199,125
0	0	0	0	0	250,019	250,019
0	0	0	0	0	178,134	178,134
0	0	0	0	0	738,312	738,312
0	0	0	0	0	686,337	686,337
0	0	0	0	0	2,178,450	2,178,450
0	0	0	0	0	678,300	678,300
0	0	0	0	0	649,593	649,593
0	0	0	0	0	400	400
0	0	0	0	0	△ 2,000	△ 2,000
0	0	0	0	0	239,544	239,544
0	0	0	0	0	49,850	49,850
15,926,216	12,762,029	28,688,245	2,586,989	79,984,481	14,977,224	94,961,705
△ 2,592,166	△ 9,770,029	△ 12,362,195	19,272,445	△ 17,616,555	6,170,416	△ 11,446,139
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
△ 2,592,166	△ 9,770,029	△ 12,362,195	19,272,445	△ 17,616,555	6,170,416	△ 11,446,139
				103,384,992	99,611,685	202,996,677
				85,768,437	105,782,101	191,550,538
				85,768,437	105,782,101	191,550,538