

(参考資料)

正味財産増減計算書  
平成30年4月1日から平成31年3月31日

(単位:円)

科 目	公益目的事業会計										法人会計	合 計	
	区画整理等推進事業			普及啓発関係事業			調査等関係事業			共 通			小 計
	講習会事業	相談業務等事業	小 計	機関誌発行	表彰事業	小 計	自主研究調査等	受託調査	小 計				
I 一般正味財産増減の部													
1. 経常増減の部													
(1) 経常収益													
① 特定資産運用益	0	0	0	0	4,000	4,000	5,000	0	5,000	760,000	769,000	0	769,000
特定資産受取利息	0	0	0	0	4,000	4,000	5,000	0	5,000	760,000	769,000	0	769,000
② 受取入会金	0	0	0	0	0	0	0	0	0	25,000	25,000	25,000	50,000
受取入会金	0	0	0	0	0	0	0	0	0	25,000	25,000	25,000	50,000
③ 受取会費	0	0	0	0	0	0	0	0	0	24,415,000	24,415,000	24,415,000	48,830,000
正会員受取会費	0	0	0	0	0	0	0	0	0	20,990,000	20,990,000	20,990,000	41,980,000
賛助会員受取会費	0	0	0	0	0	0	0	0	0	3,425,000	3,425,000	3,425,000	6,850,000
④ 事業収益	23,940,000	0	23,940,000	8,300,000	0	8,300,000	10,000,000	20,000,000	30,000,000	0	62,240,000	0	62,240,000
講習会等開催事業収益	23,940,000	0	23,940,000	0	0	0	0	0	0	0	23,940,000	0	23,940,000
普及啓発関係事業収益	0	0	0	8,300,000	0	8,300,000	0	0	0	0	8,300,000	0	8,300,000
調査等関係事業収益	0	0	0	0	0	0	10,000,000	20,000,000	30,000,000	0	30,000,000	0	30,000,000
⑤ 受取寄付金	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000	0	1,000,000
受取寄付金	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000	0	1,000,000
⑥ 雑収益	0	0	0	0	0	0	0	0	0	21,000	21,000	0	21,000
受取利息	0	0	0	0	0	0	0	0	0	1,000	1,000	0	1,000
雑収益	0	0	0	0	0	0	0	0	0	20,000	20,000	0	20,000
経常収益計	23,940,000	0	23,940,000	8,300,000	4,000	8,304,000	10,005,000	20,000,000	30,005,000	26,221,000	88,470,000	24,440,000	112,910,000
(2) 経常費用													
① 事業費	33,439,000	6,708,000	40,147,000	19,095,000	6,414,000	25,509,000	20,738,000	21,244,000	41,982,000	2,362,000	110,000,000	0	110,000,000
役員報酬	1,920,000	960,000	2,880,000	1,440,000	480,000	1,920,000	1,920,000	480,000	2,400,000	0	7,200,000	0	7,200,000
給料手当	7,503,000	1,958,000	9,461,000	4,990,000	2,161,000	7,151,000	5,091,000	6,828,000	11,919,000	0	28,531,000	0	28,531,000
通勤手当	335,000	137,000	472,000	295,000	56,000	351,000	116,000	662,000	778,000	0	1,601,000	0	1,601,000
福利厚生費	1,397,000	453,000	1,850,000	955,000	336,000	1,291,000	1,018,000	1,214,000	2,232,000	0	5,373,000	0	5,373,000
会議費	607,000	0	607,000	340,000	20,000	360,000	60,000	60,000	120,000	0	1,087,000	0	1,087,000
旅費交通費	790,000	300,000	1,090,000	800,000	300,000	1,100,000	100,000	100,000	200,000	0	2,390,000	0	2,390,000
通信運搬費	576,000	172,000	748,000	1,705,000	170,000	1,875,000	1,666,000	250,000	1,916,000	0	4,539,000	0	4,539,000
消耗什器備品費	23,000	6,000	29,000	16,000	7,000	23,000	17,000	16,000	33,000	0	85,000	0	85,000
消耗品費	674,000	54,000	728,000	95,000	1,480,000	1,575,000	146,000	162,000	308,000	0	2,611,000	0	2,611,000
印刷製本費	3,290,000	50,000	3,340,000	4,200,000	300,000	4,500,000	3,850,000	300,000	4,150,000	0	11,990,000	0	11,990,000
光熱共益費	226,000	71,000	297,000	250,000	50,000	175,000	125,000	200,000	325,000	0	797,000	0	797,000
支払家賃	1,172,000	276,000	1,448,000	768,000	340,000	1,108,000	832,000	798,000	1,630,000	0	4,186,000	0	4,186,000
賃借料	7,408,000	54,000	7,462,000	280,000	66,000	346,000	182,000	217,000	399,000	0	8,207,000	0	8,207,000
諸謝金	4,900,000	2,100,000	7,000,000	2,800,000	400,000	3,200,000	1,160,000	400,000	1,560,000	0	11,760,000	0	11,760,000
調査研究費	0	0	0	0	0	0	4,000,000	0	4,000,000	0	4,000,000	0	4,000,000
視察諸費	50,000	0	50,000	0	0	0	0	0	0	0	50,000	0	50,000
負担金	1,500,000	0	1,500,000	0	0	0	0	0	0	0	1,500,000	0	1,500,000
雑費	231,000	17,000	248,000	42,000	13,000	55,000	92,000	71,000	163,000	0	466,000	0	466,000
受託調査研究費	0	0	0	0	0	0	0	8,930,000	8,930,000	0	8,930,000	0	8,930,000
租税公課	0	0	0	0	0	0	50,000	180,000	230,000	2,000,000	2,230,000	0	2,230,000
賞与引当金繰入額	370,000	36,000	406,000	95,000	129,000	224,000	280,000	206,000	486,000	0	1,116,000	0	1,116,000
退職給付費用	467,000	64,000	531,000	149,000	106,000	255,000	361,000	170,000	531,000	0	1,317,000	0	1,317,000
刊行物期首棚卸	0	0	0	0	0	0	2,080,000	0	2,080,000	0	2,080,000	0	2,080,000
刊行物期末棚卸	0	0	0	0	0	0	△ 2,408,000	0	△ 2,408,000	0	△ 2,408,000	0	△ 2,408,000
減価償却費	0	0	0	0	0	0	0	0	0	362,000	362,000	0	362,000
② 管 理 費	0	0	0	0	0	0	0	0	0	0	0	18,750,000	18,750,000
役員報酬	0	0	0	0	0	0	0	0	0	0	2,400,000	0	2,400,000
給料手当	0	0	0	0	0	0	0	0	0	0	4,923,000	0	4,923,000
通勤手当	0	0	0	0	0	0	0	0	0	0	135,000	0	135,000
福利厚生費	0	0	0	0	0	0	0	0	0	0	1,159,000	0	1,159,000
会議費	0	0	0	0	0	0	0	0	0	0	850,000	0	850,000
旅費交通費	0	0	0	0	0	0	0	0	0	0	2,125,000	0	2,125,000
通信運搬費	0	0	0	0	0	0	0	0	0	0	1,125,000	0	1,125,000
消耗什器備品費	0	0	0	0	0	0	0	0	0	0	15,000	0	15,000
消耗品費	0	0	0	0	0	0	0	0	0	0	358,000	0	358,000
印刷製本費	0	0	0	0	0	0	0	0	0	0	330,000	0	330,000
光熱共益費	0	0	0	0	0	0	0	0	0	0	140,000	0	140,000
支払家賃	0	0	0	0	0	0	0	0	0	0	739,000	0	739,000
賃借料	0	0	0	0	0	0	0	0	0	0	1,129,000	0	1,129,000
諸謝金	0	0	0	0	0	0	0	0	0	0	1,390,000	0	1,390,000
負担金	0	0	0	0	0	0	0	0	0	0	952,000	0	952,000
雑費	0	0	0	0	0	0	0	0	0	0	162,000	0	162,000
租税公課	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000
賞与引当金繰入額	0	0	0	0	0	0	0	0	0	0	362,000	0	362,000
退職給付費用	0	0	0	0	0	0	0	0	0	0	382,000	0	382,000
減価償却費	0	0	0	0	0	0	0	0	0	0	64,000	0	64,000
経常費用計	33,439,000	6,708,000	40,147,000	19,095,000	6,414,000	25,509,000	20,738,000	21,244,000	41,982,000	2,362,000	110,000,000	18,750,000	128,750,000
当期経常増減額	△ 9,499,000	△ 6,708,000	△ 16,207,000	△ 10,795,000	△ 6,410,000	△ 17,205,000	△ 10,733,000	△ 1,244,000	△ 11,977,000	23,859,000	△ 21,530,000	5,690,000	△ 15,840,000
2. 経常外増減の部													
(1) 経常外収益	0	0	0	0	0	0	0	0	0	0	0	0	0
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用	0	0	0	0	0	0	0	0	0	0	0	0	0
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0	0
税引前当期一般正味財産増減額	△ 9,499,000	△ 6,708,000	△ 16,207,000	△ 10,795,000	△ 6,410,000	△ 17,205,000	△ 10,733,000	△ 1,244,000	△ 11,977,000	23,859,000	△ 21,530,000	5,690,000	△ 15,840,000
法人税、住民税及び事業税	0	0	0	0	0	0	0	0	0	0	0	0	0
当期一般正味財産増減額	△ 9,499,000	△ 6,708,000	△ 16,207,000	△ 10,795,000	△ 6,410,000	△ 17,205,000	△ 10,733,000	△ 1,244,000	△ 11,977,000	23,859,000	△ 21,530,000	5,690,000	△ 15,840,000
一般正味財産期首残高											190,118,000	60,961,000	251,079,000
一般正味財産期末残高											168,588,000	66,651,000	235,239,000
II 正味財産期末残高	0	0	0	0	0	0	0	0	0	0	168,588,000	66,651,000	235,239,000