（参考資料）

正味財産増減計算書内訳表

平成２７年４月１日から平成２８年３月３１日

（単位：円）

科目	公益目的事業会計											法人会計	合計
	区画整理等推進事業			普及啓発関係事業			調査等関係事業			共通	小計		
	講習会事業	相談業務等事業	小計	機関誌発行	表彰事業	小計	自主研究調査等	受託調査	小計				
Ⅰ一般正味財産増減の部													
１．経常増減の部													
(1)経常収益													
①特定資産運用益	0	0	0	0	4,803	4,803	175,000	0	175,000	779,704	959,507	0	959,507
特定資産受取利息	0	0	0	0	4,803	4,803	175,000	0	175,000	779,704	959,507	0	959,507
②受取入会金	0	0	0	0	0	0	0	0	0	2,500	2,500	2,500	5,000
受取入会金	0	0	0	0	0	0	0	0	0	2,500	2,500	2,500	5,000
③受取会費	0	0	0	0	0	0	0	0	0	27,541,500	27,541,500	27,541,500	55,083,000
正会員受取会費	0	0	0	0	0	0	0	0	0	23,701,500	23,701,500	23,701,500	47,403,000
特別会員受取会費	0	0	0	0	0	0	0	0	0	50,000	50,000	50,000	100,000
賛助会員受取会費	0	0	0	0	0	0	0	0	0	3,790,000	3,790,000	3,790,000	7,580,000
④事業収益	23,887,236	0	23,887,236	8,848,754	0	8,848,754	9,199,362	8,618,400	17,817,762	0	50,553,752	0	50,553,752
講習会等開催事業収益	23,887,236	0	23,887,236	0	0	0	0	0	0	0	23,887,236	0	23,887,236
普及啓発関係事業収益	0	0	0	8,848,754	0	8,848,754	0	0	0	0	8,848,754	0	8,848,754
調査等関係事業収益	0	0	0	0	0	0	9,199,362	8,618,400	17,817,762	0	17,817,762	0	17,817,762
⑤受取寄付金	0	0	0	0	0	0	0	0	0	1,300,000	1,300,000	0	1,300,000
受取寄付金	0	0	0	0	0	0	0	0	0	1,300,000	1,300,000	0	1,300,000
⑥雑収益	0	0	0	0	0	0	0	0	0	23,273	23,273	16	23,289
受取利息	0	0	0	0	0	0	0	0	0	8,377	8,377	16	8,393
雑収益	0	0	0	0	0	0	0	0	0	14,896	14,896	0	14,896
経常収益計	23,887,236	0	23,887,236	8,848,754	4,803	8,853,557	9,374,362	8,618,400	17,992,762	29,646,977	80,380,532	27,544,016	107,924,548
(2)経常費用													
①事業費	30,840,203	6,888,409	37,728,612	17,778,979	5,145,793	22,924,772	9,807,720	14,280,430	24,088,150	3,169,351	87,910,885	0	87,910,885
役員報酬	2,304,000	1,152,000	3,456,000	1,728,000	576,000	2,304,000	1,071,360	1,808,640	2,880,000	0	8,640,000	0	8,640,000
給料手当	6,458,621	1,967,824	8,426,445	3,955,437	1,515,700	5,471,137	3,962,867	6,690,000	10,652,867	0	24,550,449	0	24,550,449
通勤手当	313,668	135,564	449,232	255,308	40,788	296,096	275,093	464,403	739,496	0	1,484,824	0	1,484,824
福利厚生費	1,408,835	485,280	1,894,115	872,770	318,203	1,190,973	805,974	1,360,622	2,166,596	0	5,251,684	0	5,251,684
会議費	864,506	0	864,506	261,183	0	261,183	3,408	0	3,408	0	1,129,097	0	1,129,097
旅費交通費	696,645	294,224	990,869	645,260	106,540	751,800	11,760	116,240	128,000	0	1,870,669	0	1,870,669
通信運搬費	355,424	76,879	432,303	1,544,885	85,702	1,630,587	627,407	1,059,170	1,686,577	0	3,749,467	0	3,749,467
什器備品費	0	0	0	0	0	0	0	0	0	0	0	0	0
消耗品費	493,091	22,393	515,484	39,708	1,218,822	1,258,530	63,976	108,002	171,978	0	1,945,992	0	1,945,992
印刷製本費	3,379,315	0	3,379,315	5,043,462	282,307	5,325,769	1,447,336	202,865	1,650,201	0	10,355,285	0	10,355,285
光熱共益費	158,644	49,167	207,811	87,192	27,533	114,725	87,307	147,389	234,696	0	557,232	0	557,232
支払家賃	1,191,156	369,156	1,560,312	654,636	206,724	861,360	655,507	1,106,609	1,762,116	0	4,183,788	0	4,183,788
賃借料	7,635,259	48,917	7,684,176	114,070	27,398	141,468	86,855	146,627	233,482	0	8,059,126	0	8,059,126
諸謝金	3,782,640	2,100,000	5,882,640	2,144,000	387,000	2,531,000	216,500	0	216,500	0	8,630,140	0	8,630,140
視察諸費	309,950	0	309,950	0	0	0	0	0	0	0	309,950	0	309,950
負担金	0	0	0	0	0	0	0	0	0	0	0	0	0
雑費	176,202	22,872	199,074	40,560	12,804	53,364	40,618	68,570	109,188	0	361,626	0	361,626
受託調査研究費	0	0	0	0	0	0	0	0	0	0	0	0	0
事務所移転費	0	0	0	0	0	0	0	0	0	0	0	0	0
租税公課	10,000	0	10,000	200	0	200	0	30,200	30,200	2,365,800	2,406,200	0	2,406,200
賞与引当金繰入額	355,247	35,133	390,380	91,308	125,272	216,580	174,962	295,365	470,327	0	1,077,287	0	1,077,287
退職給付費用	947,000	129,000	1,076,000	301,000	215,000	516,000	400,272	675,728	1,076,000	0	2,668,000	0	2,668,000
刊行物期首棚卸	0	0	0	0	0	0	2,368,566	0	2,368,566	0	2,368,566	0	2,368,566
刊行物期末棚卸	0	0	0	0	0	0	△ 2,492,048	0	△ 2,492,048	0	△ 2,492,048	0	△ 2,492,048
減価償却費	0	0	0	0	0	0	0	0	0	778,551	778,551	0	778,551
貸倒損失	0	0	0	0	0	0	0	0	0	25,000	25,000	0	25,000
②管理費	0	0	0	0	0	0	0	0	0	0	0	16,613,188	16,613,188
役員報酬	0	0	0	0	0	0	0	0	0	0	0	2,880,000	2,880,000
給料手当	0	0	0	0	0	0	0	0	0	0	0	4,341,358	4,341,358
通勤手当	0	0	0	0	0	0	0	0	0	0	0	132,256	132,256
福利厚生費	0	0	0	0	0	0	0	0	0	0	0	1,121,903	1,121,903
会議費	0	0	0	0	0	0	0	0	0	0	0	648,371	648,371
旅費交通費	0	0	0	0	0	0	0	0	0	0	0	886,440	886,440
通信運搬費	0	0	0	0	0	0	0	0	0	0	0	837,799	837,799
什器備品費	0	0	0	0	0	0	0	0	0	0	0	0	0
消耗品費	0	0	0	0	0	0	0	0	0	0	0	166,921	166,921
印刷製本費	0	0	0	0	0	0	0	0	0	0	0	135,519	135,519
光熱共益費	0	0	0	0	0	0	0	0	0	0	0	98,335	98,335
支払家賃	0	0	0	0	0	0	0	0	0	0	0	738,312	738,312
賃借料	0	0	0	0	0	0	0	0	0	0	0	970,295	970,295
諸謝金	0	0	0	0	0	0	0	0	0	0	0	1,373,328	1,373,328
負担金	0	0	0	0	0	0	0	0	0	0	0	906,500	906,500
雑費	0	0	0	0	0	0	0	0	0	0	0	83,329	83,329
事務所移転費	0	0	0	0	0	0	0	0	0	0	0	0	0
租税公課	0	0	0	0	0	0	0	0	0	0	0	3,750	3,750
賞与引当金繰入額	0	0	0	0	0	0	0	0	0	0	0	351,381	351,381
退職給付費用	0	0	0	0	0	0	0	0	0	0	0	775,000	775,000
減価償却費	0	0	0	0	0	0	0	0	0	0	0	137,391	137,391
貸倒損失	0	0	0	0	0	0	0	0	0	0	0	25,000	25,000
経常費用計	30,840,203	6,888,409	37,728,612	17,778,979	5,145,793	22,924,772	9,807,720	14,280,430	24,088,150	3,169,351	87,910,885	16,613,188	104,524,073
当期経常増減額	△ 6,952,967	△ 6,888,409	△ 13,841,376	△ 8,930,225	△ 5,140,990	△ 14,071,215	△ 433,358	△ 5,662,030	△ 6,095,388	26,477,626	△ 7,530,353	10,930,828	3,400,475
２．経常外増減の部													
(1)経常外収益	0	0	0	0	0	0	0	0	0	0	0	0	0
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0	0
(2)経常外費用	0	0	0	0	0	0	0	0	0	0	0	0	0
固定資産除却損	0	0	0	0	0	0	0	0	0	0	0	0	0
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0	0
当期一般正味財産増減額	△ 6,952,967	△ 6,888,409	△ 13,841,376	△ 8,930,225	△ 5,140,990	△ 14,071,215	△ 433,358	△ 5,662,030	△ 6,095,388	26,477,626	△ 7,530,353	10,930,828	3,400,475
一般正味財産期首残高											207,295,730	40,159,749	247,455,479
一般正味財産期末残高											199,765,377	51,090,577	250,855,954
Ⅱ正味財産期末残高	0	0	0	0	0	0	0	0	0	0	199,765,377	51,090,577	250,855,954